



August 21, 2023



Port Police Department Vehicle Procurement

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BACKGROUND



- Resolution #8267 approved September 20, 2021: Submit grant application to the San Joaquin Valley Air Pollution Control District, Public Benefit Program, New Alternative Fuel Vehicle Purchase Program to purchase (1) 2022 Ford Explorer Hybrid Interceptor patrol Vehicle and (4) 2022 Ford Mach Electric SUV vehicles.
- Informational presentation at December 13, 2021 Commission meeting: Immediate need for replacement patrol vehicle. Staff received approval from the Port Director to move forward with the immediate purchase of Ford Explorer Interceptor to replace needed patrol vehicle.
- Resolution #8320 approved July 18, 2022: Purchase two (2) 2022 Ford Explorer Interceptors from Big Valley Ford for \$78,415.80; and authorized the purchase of four (4) police patrol vehicle equipment and installation packages from Derotic Emergency Equipment for \$98,029.76.
- Resolution #8332 approved October 11, 2022: Purchase two (2) 2023 Chevrolet Tahoe Police 2WD vehicles with police outfitting packages from Chase Chevrolet for \$143,995.60; purchase two (2) 2023 Chevrolet Tahoe Police 4WD vehicles from Winner Chevrolet for \$96,506.48; and purchase two (2) police patrol vehicle equipment and installation packages from Derotic Emergency Equipment for \$62,956.90.

BACKGROUND



- ❖ Automobile manufacturers experienced massive delays due to chip shortage as a result of the COVID-19 pandemic
- ❖ Port ordered 2022 Ford Explorer Interceptors upon Board approval
 - 2022 models were abruptly canceled by Ford Motor Company due to immense backlog
 - 2023 models offered with \$15,000 price increase each with estimated delivery of April 2023 with no guarantees
 - October 2022: Alternative presented to purchase four (4) Chevrolet Tahoe police vehicles from two (2) separate dealerships. To date, the Port has taken delivery of two (2) of the four (4) Tahoe vehicles and both equipment packages with the balance of delivery expected by the end of 2023.

OVERVIEW



- September 7, 2023: Ordering portal for the 2024 Chevrolet Tahoe police vehicles is expected to open
- By presenting the purchases during the August Commission meeting, the intent is to have order authorization from the Board to ensure the vehicles are ordered September 7 to avoid sell out.
- The automotive industry is still experiencing the effects of the massive delays that began during the COVID-19 pandemic.
- Additionally, the aging police fleet is in need of replacement vehicles in order to dispose of the following models that are costly to maintain and repair: 2013 Ford Explorer and 2018 Ford Explorer.

2024 CHEVROLET TAHOE



BENEFIT TO THE PORT & ETA



- ✓ Would provide necessary vehicles for the Port's police fleet
- ✓ Would replace aging vehicles that are costly to maintain and repair
- ✓ Pricing below MSRP: Statewide Contracts for Fleet Vehicles program

If authorization is given, the orders would be placed in early September, 2023 once the order portal is open.

Anticipated delivery by end of FY2023-24.

FINANCING & REQUESTED ACTION



FY2023-24 budget: \$174,000
Police vehicles
Quantity: 2

Local dealer: Chase Chevrolet, Stockton
Statewide Contracts for Fleet Vehicles Program

Requested Action

Authorize the Port Director to place the order for purchase of (2) 2024 Chevrolet Tahoe Police Defender vehicles including police outfitting packages from Chase Chevrolet for a total cost of \$174,000.00.