



Interoffice Memo

DATE: September 6, 2023

TO: Kirk DeJesus, Port Director
Jason Katindoy, Deputy Port Director, Maritime & Real Estate

FROM: Juan G. Villanueva, Director of Facilities & Procurement

RE: Consideration of possible services contract:
Capital Project Design Support

REQUESTED ACTION

- A. Authorize the Port Director to execute a Master Professional Services Agreement with Dillon & Murphy Consulting Civil Engineers for design services for a not to exceed amount of \$400,000.00.

OVERVIEW

The Port of Stockton Capital project list consists of approximately \$51M in projects for the Facilities & Procurement and Maintenance Departments with some requiring design services necessary to issue contracts through competitive bidding. These improvements are part of the Port Capital Improvement Program and are identified in the Port Utility Master Plan. Inspection by engineering service providers, collaboration with Port project managers and Port executive management resulted in the final scope of work, including applicable project standards, design and specifications.

Dillon and Murphy Consulting Civil Engineers has provided on-call engineering services for the Port for the past several years. There are several utility infrastructure improvement projects on the approved budget for fiscal year 2023-2024 including, but not limited to, the projects below:

Project	FY2023-24 Budget
West Complex Auxiliary Water Supply	\$ 3,640,000
West Complex Domestic Water Project	\$ 2,450,000

West Complex Auxiliary Water Supply: Phase 3 Design NTE \$220,000

- Existing pipe: 149,000 LF
- Military replaced pipe prior to 1980: 34,400 LF
- Phase 1 & 2 planned installation by 2023/2024: 12,800 LF
- Remaining pipe to be replaced: 101,800 LF

- Replacement of 10,000-15,000 LF per year for next 10 years

West Complex Domestic Water Project: Phase 3 Design NTE \$180,000

- Existing pipe: 75,100 LF
- Replaced pipe: 10,000 LF
- Phase 1 completion scheduled for July, 2023, total cost \$2,113,318
- Planned Phase 2 & 3 installation by 2023/2024: 13,400 LF
- Remaining pipe to be replaced: 51,700 LF
- Replacements of 5,000-15,000 LF per year for next 10 years

BENEFIT TO THE PORT

Under the proposed contract, Dillon and Murphy would provide the Port with design services for these vital utility infrastructure improvements. Completing these critical projects keeps Port facilities efficient, marketable, and in good repair.

LOCATION

The design services would be performed for the West Complex.

CONTRACT TIME

The Board of Port Commissioners for the Stockton Port District is scheduled to consider this contract at their September 18, 2023, meeting. If authorization is given, the contract shall be for one (1) year.

FINANCING

Port staff proposes that the Port pay for this project using the Port general fund:

West Complex Auxiliary Water Supply Phase 3 Design	\$ 220,000.00
West Complex Domestic Water Project Phase 3 Design	\$ 180,000.00
TOTAL	\$ 400,000.00